

IN THE MATTER OF AMENDING THE BUDGET THROUGH A LINE ITEM TRANSFER
FOR BROOKS COUNTY

FY 2016-2017

ON THIS 23 DAY OF Feb., 2017, AT A COMMISSIONERS' COURT MEETING THE
FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA	COUNTY JUDGE
GLORIA GARZA	COMMISSIONER, PCT. #1
VINCE VARGAS	COMMISSIONER, PCT. #2
ARMANDO OLIVAREZ	COMMISSIONER, PCT. #3
JOSE A. "TONY" MARTINEZ	COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF
COMMISSIONER Martinez SECONDED BY COMMISSIONER Olivarez, AND DULY
CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Feb. 23, 2017

GENERAL FUND

(ADJUSTMENT)


LINE ITEM TRANSFER

<u>DEPARTMENT</u>	<u>FROM</u>	<u>TO</u>	<u>INCREASE/ DECREASE</u>
5-012-0560-8104 DEPUTIES	\$ 230,460.70	\$ 217,074.60	- \$ 13,386.10
5-012-0560-8136 DISPATCHERS	\$ 169,203.24	\$ 182,589.34	+ \$ 13,386.10
NET CHANGE TO BUDGET			.00


IMELDA BARRERA, COUNTY JUDGE


ARMANDO OLIVAREZ, COMM. PCT #3

GLORIA GARZA, COMM. PCT #1


VINCE VARGAS, COMM. PCT#2

JOSE A. "TONY" MARTINEZ, COMM. PCT #4

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AYES:

NAYES:

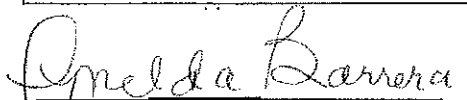
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COMMISSIONERS' COURT MEETING Feb. 23, 2017.

GENERAL FUND

(ADJUSTMENT)
LINE ITEM TRANSFER

<u>DEPARTMENT</u>	<u>FROM</u>	<u>TO</u>	<u>INCREASE/ DECREASE</u>
5-012-0560-5105 GAS & OIL EXPENSE	\$ 62,247.36	\$ 59,247.36	- \$ 3,000.00
5-012-0560-5550 OUT OF CO TRAVEL	\$ 1,000.00	\$ 4,000.00	+ \$ 3,000.00
NET CHANGE TO BUDGET			


IMELDA BARRERA, COUNTY JUDGE


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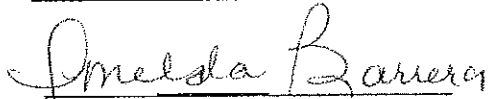
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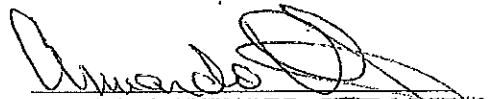
COMMISSIONERS' COURT MEETING Feb. 23, 2017

GENERAL FUND

(ADJUSTMENT)
LINE ITEM TRANSFER

<u>DEPARTMENT</u>	<u>FROM</u>	<u>TO</u>	<u>INCREASE/ DECREASE</u>
5-012-0455-5000 OFFICE SUPPLIES	\$ 1,000.00	\$ 925.00	- \$ 75.00
5-012-0455-9010 MEMBERSHIP DUES	\$ 100.00	\$ 175.00	+\$ 75.00
NET CHANGE TO BUDGET			


IMELDA BARRERA, COUNTY JUDGE


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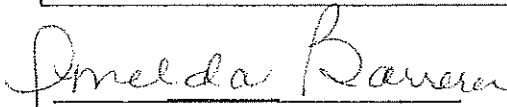
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ROAD & BRIDGE FUND

(ADJUSTMENT)

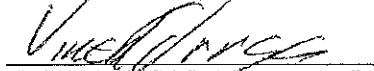
LINE ITEM TRANSFER

<u>DEPARTMENT</u>	<u>FROM</u>	<u>TO</u>	<u>INCREASE/ DECREASE</u>
5-013-0000-5826 ROAD REPAIRS, MAINT & SUPPLIES	\$ 91,500.00	\$ 74,461.68	- \$ 17,038.32
5-013-0000-8107 TEMPORARY HELP	\$ 24,960.00	\$ 39,840.00	+ \$ 14,880.00
5-013-0000-8201 SOCIAL SECURITY	\$ 52,042.74	\$ 53,181.06	+ \$ 1,138.32
5-013-0000-8203 RETIREMENT	\$ 19,320.39	\$ 19,534.66	+ \$ 214.27
5-013-0000-8206 TCDRS-GTL	\$ 4,813.59	\$ 4,913.29	+ \$ 99.70
5-013-0000-8204 WORKERS COMPENSATION	\$ 20,119.81	\$ 20,723.17	+ \$ 603.36
5-013-0000-8205 UNEMPLOYMENT INSURANCE	\$ 3,654.09	\$ 3,756.76	+ \$ 102.67
NET CHANGE TO BUDGET			.00


IMELDA BARRERA, COUNTY JUDGE


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