

IN THE MATTER OF AMENDING THE BUDGET THROUGH A LINE ITEM TRANSFER FOR BROOKS COUNTY

FY 2016-2017

ON THIS nd 22 DAY OF May 2017, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

- | | |
|-------------------------|-----------------------|
| IMELDA BARRERA | COUNTY JUDGE |
| GLORIA GARZA | COMMISSIONER, PCT. #1 |
| VINCE VARGAS | COMMISSIONER, PCT. #2 |
| ARMANDO OLIVAREZ | COMMISSIONER, PCT. #3 |
| JOSE A. "TONY" MARTINEZ | COMMISSIONER, PCT. #4 |

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER Olivarez SECONDED BY COMMISSIONER Garza, AND DULY CARRIED BY THE FOLLOWING VOTES:


AYES:
NAYES:

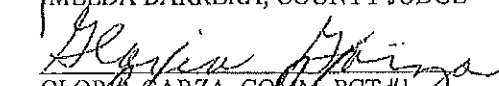
THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

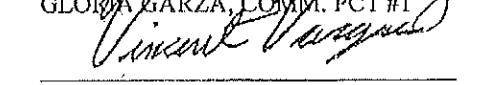
COMMISSIONERS' COURT MEETING May 22, 2017.

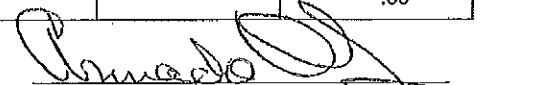
GENERAL FUND
(ADJUSTMENT)
LINE ITEM TRANSFER

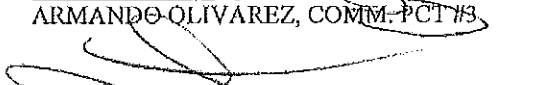
| <u>DEPARTMENT</u> | <u>FROM</u> | <u>TO</u> | <u>INCREASE/ DECREASE</u> |
|--------------------------------------|-------------|-------------|-------------------------------|
| 5-012-0554-9070 MISCELLANEOUS | \$ 300.00 | \$ 100.00 | - \$ 200.00 |
| 5-012-0554-5550 OUT OF CO TRAVEL EXP | \$ 700.00 | \$ 100.00 | - \$ 600.00 |
| 5-012-0554-5105 GAS & OIL EXP | \$ 1,000.00 | \$ 1,800.00 | +\$ 800.00 |
| NET CHANGE TO BUDGET | | | .00 |


 IMELDA BARRERA, COUNTY JUDGE


 GLORIA GARZA, COMM. PCT #1


 VINCE VARGAS, COMM. PCT#2


 ARMANDO OLIVAREZ, COMM. PCT #3


 JOSE A. "TONY" MARTINEZ, COMM. PCT #4

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FOR BROOKS COUNTY

FY 2016-2017

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| IMELDA BARRERA | COUNTY JUDGE |
| GLORIA GARZA | COMMISSIONER, PCT. #1 |
| VINCE VARGAS | COMMISSIONER, PCT. #2 |
| ARMANDO OLIVAREZ | COMMISSIONER, PCT. #3 |
| JOSE A. "TONY" MARTINEZ | COMMISSIONER, PCT. #4 |

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF
COMMISSIONER Vargas SECONDED BY COMMISSIONER Martinez, AND DULY
CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING May 22, 2017

GENERAL FUND

(ADJUSTMENT)
LINE ITEM TRANSFER

| DEPARTMENT | FROM | TO | INCREASE/ DECREASE |
|--------------------------------------|-------------|-------------|-----------------------|
| 5-012-0553-5550 OUT OF CO TRAVEL EXP | \$ 700.00 | \$.00 | - \$ 700.00 |
| 5-012-0553-5105 GAS & OIL EXP | \$ 1,000.00 | \$ 1,700.00 | +\$ 700.00 |
| NET CHANGE TO BUDGET | | | .00 |

Imelda Barrera
IMELDA BARRERA, COUNTY JUDGE

Armando Olivarez
ARMANDO OLIVAREZ, COMM. PCT #3

Gloria Garza
GLORIA GARZA, COMM. PCT #1

Jose A. "Tony" Martinez
JOSE A. "TONY" MARTINEZ, COMM. PCT #4

Vince Vargas
VINCE VARGAS, COMM. PCT #2

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FOR BROOKS COUNTY

FY 2016-2017

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| IMELDA BARRERA | COUNTY JUDGE |
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| VINCE VARGAS | COMMISSIONER, PCT. #2 |
| ARMANDO OLIVAREZ | COMMISSIONER, PCT. #3 |
| JOSE A. "TONY" MARTINEZ | COMMISSIONER, PCT. #4 |

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF
COMMISSIONER Martinez SECONDED BY COMMISSIONER Vargas, AND DULY
CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING May 22, 2017.

GENERAL FUND

(ADJUSTMENT)
LINE ITEM TRANSFER

| DEPARTMENT | FROM | TO | INCREASE/ DECREASE |
|--|--------------|--------------|-----------------------|
| 5-012-0572-8105 SECRETARY | \$ 22,464.00 | \$ 12,743.13 | - \$ 9,720.87 |
| 5-012-0456-8107 TEMPORARY HELP | \$ 9,048.00 | \$ 17,808.00 | +\$ 8,760.00 |
| 5-012-0456-8201 SOCIAL SECURITY | \$ 4,604.52 | \$ 5,274.66 | +\$ 670.14 |
| 5-012-0456-8203 RETIREMENT | \$ 1,709.43 | \$ 1,835.57 | +\$ 126.14 |
| 5-012-0456-8204 WORKERS COMPENSATION | \$ 312.26 | \$ 357.71 | +\$ 45.45 |
| 5-012-0456-8205 UNEMPLOYMENT INSURANCE | \$ 202.23 | \$ 262.67 | +\$ 60.44 |
| 5-012-0456-8206 TCDRS-GTL | \$ 425.88 | \$ 484.58 | +\$ 58.70 |
| NET CHANGE TO BUDGET | | | .00 |

Imelda Barrera
IMELDA BARRERA, COUNTY JUDGE

Gloria Garza
GLORIA GARZA, COMM. PCT #1

Vince Vargas
VINCE VARGAS, COMM. PCT#2

Armando Olivarez
ARMANDO OLIVAREZ, COMM. PCT #3

Jose A. "Tony" Martinez
JOSE A. "TONY" MARTINEZ, COMM. PCT #4