

BUDGET CERTIFICATE

BROOKS COUNTY, TEXAS  
BUDGET FOR THE YEAR 2013-2014

THE STATE OF TEXAS

COUNTY OF BROOKS

This budget will raise less revenue from property taxes than last year's budget by an amount of \$-691,146, which is a -11.25 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$23,006.

THE MEMBERS OF THE GOVERNING BODY VOTED ON THE BUDGET AS FOLLOWS:

FOR: County Judge Raul M. Ramirez, Commissioner Precinct 1 Gloria Garza, Commissioner Precinct 2 Luis Arevalo, Commissioner Precinct 3 Carlos Villarreal, Commissioner Precinct 4 Jose A. "Tony" Martinez

AGAINST: None

PRESENT and not voting: None

ABSENT: None

PROPERTY TAX RATE COMPARISON:

	<u>2012</u>	<u>2013</u>
Property Tax Rate	\$0.960400	\$1.026075
Effective Tax Rate	\$0.960400	\$1.157032
Effective M&O Tax Rate	\$0.894800	\$1.207058
Rollback Tax Rate	\$1.030000	\$1.450148
Debt Rate	\$0.063800	\$0.146370

2013 DEBT OBLIGATIONS (principal & interest):  
Certificates of Obligation, Series 2004 \$303,402.50  
Certificates of Obligation, Series 2011 \$ 86,359.00  
Taxable G.O. Refunding Bonds, Series 2013 \$132,267.00

WE, RAUL M. RAMIREZ, COUNTY JUDGE; FRUTOSO "PEPE" GARZA, JR., COUNTY CLERK;  
AND CYNTHIA SANCHEZ, COUNTY AUDITOR OF BROOKS COUNTY, TEXAS, DO HEREBY  
CERTIFY THAT THE ATTACHED BUDGET IS A TRUE AND CORRECT COPY OF THE BUDGET  
OF BROOKS COUNTY, TEXAS, AS PASSED AND APPROVED BY THE COMMISSIONERS'  
COURT OF SAID COUNTY ON THE 18<sup>th</sup> DAY OF September, 2013 AS THE SAME  
APPEARS ON FILE IN THE OFFICE OF THE COUNTY CLERK OF THE SAID COUNTY.

Raul M. Ramirez  
RAUL M. RAMIREZ, COUNTY JUDGE

Frutoso "Pepe" Garza Jr.  
FRUTOSO "PEPE" GARZA, JR., COUNTY CLERK

Cynthia Sanchez  
CYNTHIA SANCHEZ, COUNTY AUDITOR

SUBSCRIBED AND SWORN TO BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE  
18<sup>th</sup> DAY OF September, 2013.

Mary Ann Pulido  
NOTARY PUBLIC  
BROOKS COUNTY, FALFURRIAS, TEXAS



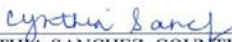
BUDGET LETTER

TO WHOM IT MAY CONCERN:

AS SHOWN BY THIS BUDGET, ALL COUNTY FUNDS ARE ESTIMATED TO BE ON A CASH BASIS AT THE BEGINNING OF THE NEXT BUDGET YEAR.

RESPECTFULLY SUBMITTED:

  
\_\_\_\_\_  
RAUL M. RAMIREZ, COUNTY JUDGE

  
\_\_\_\_\_  
CYNTHIA SANCHEZ, COUNTY AUDITOR

BROOKS COUNTY, TEXAS  
TAX RATE BY FUNDS  
COUNTY WIDE

VALUATION \$ 531,387,155

OPERATING FUNDS	TAX RATE 2010	TAX RATE 2011	TAX RATE 2012	TAX RATE 2013-2014
GENERAL	\$ .523800	\$ .655000	\$ .705500	\$ .648630
SPECIAL ROAD & BRIDGE	\$ .088900	\$ .111000	\$ .119200	\$ .144093
FARM TO MARKET	\$ .540000	\$ .067000	\$ .071900	\$ .086982
DEBT SERVICE	\$ .038500	\$ .061100	\$ .063800	\$ .146370
TOTAL OPERATING FUNDS	\$ .705200	\$ .894100	\$ .960400	\$ 1.026075