

BUDGET CERTIFICATE

BROOKS COUNTY, TEXAS
BUDGET FOR THE YEAR 2016-2017

THE STATE OF TEXAS

COUNTY OF BROOKS

This budget will raise less revenue from property taxes than last year's budget by an amount of \$-91,169, which is a -1.94 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$33,460.26.

THE MEMBERS OF THE GOVERNING BODY VOTED ON THE BUDGET AS FOLLOWS:

FOR: County Judge Imelda Barrera, Commissioner Precinct 1 Gloria Garza, Commissioner Precinct 2 Vicente Vargas, Commissioner Precinct 3 Carlos Villarreal, Commissioner Precinct 4 Jose A. "Tony" Martinez.

AGAINST:

PRESENT and not voting:

ABSENT:

PROPERTY TAX RATE COMPARISON:

	<u>2015-2016</u>	<u>2016-2017</u>
Property Tax Rate	\$.939526	\$.992666
Effective Tax Rate	\$.909526	\$.992666
Effective M&O Tax Rate	\$.849408	\$.888831
Rollback Tax Rate	\$1.022385	\$1.105165
Debt Rate	\$.105026	\$.145229


2016 DEBT OBLIGATIONS (principal & interest):

Certificates of Obligation, Series 2004	\$303,977.50
Certificates of Obligation, Series 2011	\$85,736.25
Taxable G.O. Refunding Bonds, Series 2013	\$260,463.00

Total Debt obligation for Brooks County secured by property taxes: \$650,176.75

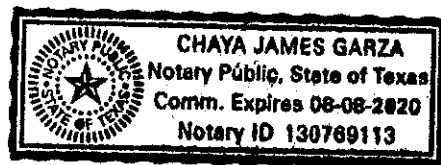
WE, IMELDA BARRERA, COUNTY JUDGE; ELVARAY SILVAS, COUNTY CLERK; AND AUGUST PATROELJ, COUNTY AUDITOR OF BROOKS COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE ATTACHED BUDGET IS A TRUE AND CORRECT COPY OF THE BUDGET OF BROOKS COUNTY, TEXAS, AS PASSED AND APPROVED BY THE COMMISSIONERS' COURT OF SAID COUNTY ON THE 13th DAY OF September, 2016 AS THE SAME APPEARS ON FILE IN THE OFFICE OF THE COUNTY CLERK OF THE SAID COUNTY.


IMELDA BARRERA, COUNTY JUDGE


ELVARAY SILVAS., COUNTY CLERK


AUGUST PATROELJ, COUNTY AUDITOR

SUBSCRIBED AND SWORN TO BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE 13th DAY OF September, 2016.




NOTARY PUBLIC
BROOKS COUNTY, FALFURRIAS, TEXAS

BUDGET LETTER

TO WHOM IT MAY CONCERN:

AS SHOWN BY THIS BUDGET, ALL COUNTY FUNDS ARE ESTIMATED TO BE
ON A CASH BASIS AT THE BEGINNING OF THE NEXT BUDGET YEAR.

RESPECTFULLY SUBMITTED:


IMELDA BARRERA, COUNTY JUDGE


AUGUST PATROELJ, COUNTY AUDITOR

BROOKS COUNTY, TEXAS
TAX RATE BY FUNDS
COUNTY WIDE

VALUATION \$ 465,614,333

OPERATING FUNDS	TAX RATE 2013	TAX RATE 2014	TAX RATE 2015	TAX RATE 2016-2017
GENERAL	\$.648630	\$.599409	\$.645018	\$.598600
SPECIAL ROAD & BRIDGE	\$.144093	\$.134093	\$.114780	\$.150000
FARM TO MARKET	\$.086982	\$.086982	\$.074702	\$.098837
DEBT SERVICE	\$.146370	\$.065324	\$.105026	\$.145229
TOTAL OPERATING FUNDS	\$ 1.026075	\$.885808	\$.939526	\$.992666

BROOKS COUNTY, TEXAS
CURRENT TAX COLLECTION HISTORY
COUNTY WIDE LEVIES

YEAR	ASSESSED VALUATION	TOTAL FOR RATE	TOTAL TAXES LEVIED	DELINQUENT END OF YEAR	COLLECTIONS CURRENT	PERCENT COLLECTED
2003	511,045,854	.704352	3,718,514.00	162,259.23	3,556,254.77	95.6%
2004	693,557,208	.645500	4,476,911.78	330,151.22	4,146,760.56	92.6%
2005	803,163,551	.633028	5,226,101.68	178,914.65	5,047,187.03	96.6%
2006	1,093,606,225	.478802	4,814,962.69	69,037.12	4,745,925.57	98.6%
2007	921,470,049	.521658	4,455,400.82	123,895.30	4,331,505.52	97.2%
2008	952,254,292	.549515	4,768,656.04	51,890.43	4,716,765.61	98.9%
2009	860,908,676	.608557	4,671,936.39	73,733.20	4,598,203.19	98.4%
2010	794,422,988	.705200	5,073,746.78	52,283.79	5,021,462.99	99.0%
2011	686,225,355	.894100	5,407,764.34	48,506.40	5,359,257.94	99.1%
2012	639,651,796	.960400	5,416,716.63	65,110.33	5,351,606.30	98.8%
2013	531,387,155	1.026075	5,366,014.66	114,293.22	5,251,721.44	97.8%
2014	666,392,953	.885808	6,005,427.48	215,071.67	5,790,355.81	96.5%
2015	614,306,128	.939526	5,883,465.76	307,278.34	5,576,187.42	94.8%
2016	465,705,060	.992666				