### SPECIAL COMMISSIONERS COURT MEETING October 28, 2016

BE IT REMEMBERED, that on this day, the Honorable Commissioners' Court of Brooks County, Texas met in Regular Term at a Special Term therein the City of Falfurrias in the 2nd floor Courtroom of the Brooks County Courthouse

**OPEN MEETING-**Judge Imelda Barrera called the meeting to order at 2:00 P.M.

PLEDGE OF ALLEGANCE -was led by County Judge Imelda Barrera

ROLL CALL - Judge Imelda Barrera called for roll call:

### Present:

Imelda Barrera, County Judge, Gloria Garza, Commissioner Precinct 1, Vincent Vargas, Commissioner Precinct 2, Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Elvaray B. Silvas, County Clerk (Not voting).

### Absent:

Carlos Villarreal, Commissioner Precinct 3.

### **Staff Present:**

Missy A. Saavedra, Deputy County Clerk Chaya Garza, Administrative Assistant

### **Others Present:**

Rodney Belasquez, Internal Auditor

# 1. PUBLIC COMMENT

No public comments were made at this time.

### PRESENTATIONS-NONE

### REGULAR AGENDA

5. <u>Discussion and Approval on the 2016 Tax Roll submission as per 26.09 (e) of the Texas</u>

Property Tax Code.

Teresa A. Silvas, Chief Deputy Tax Assessor Collector addressed the Court on the above matter.

Motion: to approve the submission of the 2016 Tax Roll, Action: Approve, Moved by Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Seconded by Gloria Garza, Commissioner Precinct 1. Motion passed unanimously. (On file)

**Vote:** Motion carried by unanimous roll call vote (summary: Yes = 4).

Yes: Gloria Garza, Commissioner Precinct 1, Imelda Barrera, County Judge, Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Vincent Vargas, Commissioner Precinct 2.

1. To discuss, consider, and act to have Compu-Data scan Volumes 2-26 if the Commissioners' Court Minutes, in the amount of \$ 9,480.00 to be paid out of the Records Management.

Missy A. Saavedra, Deputy County Clerk addressed the Court on the above matter.

Motion: to have Compu-Data scan Volumes 2-26, Action: Approve, Moved by Gloria Garza, Commissioner Precinct 1, Seconded by Jose Antonio "Tony" Martinez, Commissioner Precinct 4. Motion passed unanimously. (On file)

**Vote:** Motion carried by unanimous roll call vote (summary: Yes = 4).

Yes: Gloria Garza, Commissioner Precinct 1, Imelda Barrera, County Judge, Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Vincent Vargas, Commissioner Precinct 2.

### 2. Discuss, Consider, and possibly approve Code Enforcement/Traffic Officer as per recommendation of the interview committee, to take effect on November 1, 2016 salary \$25,497.36.

Motion: to approve the recommendation of the Sheriff and the Chief, individual is to start November 1<sup>st</sup> with a starting salary of \$25,497.36 plus benefits, Action: Approve, Moved by Gloria Garza, Commissioner Precinct 1, Seconded by Jose Antonio "Tony" Martinez, Commissioner Precinct 4. Motion passed unanimously.

**Vote:** Motion carried by unanimous roll call vote (summary: Yes = 4).

Yes: Gloria Garza, Commissioner Precinct 1, Imelda Barrera, County Judge, Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Vincent Vargas, Commissioner Precinct 2.

### 6. Discuss and Approve Justice of the Peace, PCT. 2 attending Seminar in Galveston December 4-7, 2016 and to be paid from Technology Fund 029-0000-4340. (Registration fee \$ 150.00)

Judge Oralia V. Morales, JP#2 addressed the Court on the above matter.

Motion: to approve, Action: Approve, Moved by Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Seconded by Vincent Vargas, Commissioner Precinct 2. Motion passed unanimously.

**Vote:** Motion carried by unanimous roll call vote (summary: Yes = 4).

Yes: Gloria Garza, Commissioner Precinct 1, Imelda Barrera, County Judge, Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Vincent Vargas, Commissioner Precinct 2.

### Discussion on Office of Court Administration Reports Oralia V. Morales, JP#2 addressed the Court on the above matter.

No action taken, discussion only. (View Audio for discussion) 

### 8. Discuss and approve County Grant to Community Action Corporation of South Texas for the Texans Feeding Texans-Home delivered Meal Grant Program in the amount of \$ 2.500.00.

Chaya Garza, Administrative Assistant and Rodney Belasquez, Internal Auditor addressed the Court on the above

Motion: to approve contribution of \$2,500, Action: Approve, Moved by Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Seconded by Gloria Garza, Commissioner Precinct 1. Motion passed unanimously. (On file)

**Vote:** Motion carried by unanimous roll call vote (summary: Yes = 4).

Yes: Gloria Garza, Commissioner Precinct 1, Imelda Barrera, County Judge, Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Vincent Vargas, Commissioner Precinct 2.

# 9. <u>Discuss and Approve use of the Brooks County Show Barn Home Economics Building,</u> <u>for Jersey Youth Cheerleaders Fundraiser.</u>

Motion: to charge the Jersey Youth Cheerleaders the \$150.00 fee, Action: Approve, Moved by Vincent Vargas, Commissioner Precinct 2, Seconded by Jose Antonio "Tony" Martinez, Commissioner Precinct 4. Motion passed unanimously.

**Vote:** Motion carried by unanimous roll call vote (summary: Yes = 4).

Yes: Gloria Garza, Commissioner Precinct 1, Imelda Barrera, County Judge, Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Vincent Vargas, Commissioner Precinct 2.

# 10. <u>Discuss, Consider, and Approve Veterans Officer being under the direction of the</u> Brooks County Sheriff's Department.

Sheriff Rodriguez addressed the Court on the above matter.

Commissioner Martinez stated, "For the record, Judge is this going to be for a transportation officer only at \$10.00 an hour."

Motion: to approve a part timer at \$10.00 an hour, not to exceed 24 hours a week under the direction of the Brooks County Sheriff's Department, Action: Approve, Moved by Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Seconded by Vincent Vargas, Commissioner Precinct 2. Motion passed unanimously. It was discussed to pay this individual out of the seizure fund.

Commissioner Martinez stated for the record, "That the individual to be hired will make his schedule and the appointments for the veterans." Gas usage and mileage will be taken care of by the sheriff's department and person will start on November 1<sup>st</sup>.

**Vote:** Motion carried by unanimous roll call vote (summary: Yes = 4).

Yes: Gloria Garza, Commissioner Precinct 1, Imelda Barrera, County Judge, Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Vincent Vargas, Commissioner Precinct 2.

# 3. Approve of Regular and Special Commissioners Court minutes of August 13&14, 2014; August 18, 2015; August 2, 2016; August 9, 2016; August 25, 2016; September 9, 2016; September 23, 2016; September 29, 2016; October 3, 2016 and October 18, 2016.

Honorable Judge Imelda Barrera and Commissioner Garza addressed the Court on the above matter.

Motion: to approve the minutes as presented by the County Clerk, Action: Approve, Moved by Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Seconded by Gloria Garza, Commissioner Precinct 1. Motion passed unanimously.

**Vote:** Motion carried by unanimous roll call vote (summary: Yes = 4).

Yes: Gloria Garza, Commissioner Precinct 1, Imelda Barrera, County Judge, Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Vincent Vargas, Commissioner Precinct 2.

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### CONSENT AGENDA

## 11. Discuss and approve budget item transfers (A-DDD).

- A. Line item transfer of \$ 7,366.64 from 12-05-0457-8202 County Medical Insurance to 12-05-0409-9515 Capital Outlay/Vehicles.
- B. Line item transfer of \$ 7,654.97 from 012-05-0455-8202 County Medical Insurance to 12-05-0409-9023 Law Enforcement Liab. In the amount of \$ 5,709.00 and to 12-05-0409-9071 Misc/Supplies Accts Payable in the amount of \$ 1,945.97.

- C. Line item transfer of \$ 23,292.57 from (Jail Dept.) 12-05-0512-8105 Jailers to 12-05-0409-5860 Copiers-Leasing & Maint. Exp. in the amount of \$ 8,255.69, 12-05-0409-5907 Misapplied Rendition Exp. In the amount of \$ 853.37, 12-05-0409-5908 Refund/Incorrect Overage in the amount of \$ 9,059.51, 12-05-0409-9020 Property Insurance in the amount of \$ 2,583.00 and to 12-05-0409-9021 General/Public Officials in the amount of \$ 2,541.00.
- D. Line item transfer of \$ 12, 498.84 from (Jail Dept.) 12-05-0512-8202 County Medical Insurance to 12-05-0409-9022 Auto Liab/Physical Damage in the amount of \$ 6,410.84.
- E. Line item transfer of \$8,634.00 from 12-05-0553-8202 County Medical Imsurance and 12-0409-5417 Grant Matching in the amount of \$1,666.00 to 12-0409-5410 Prof Fees-Acct & Auditing in the amount of \$10,300.00
- F. Line item transfer of \$43,260.98 from (Sheriff Dept.) 12-05-0560-8104 Deputies to 12-05-0409-9500 Technology in the amount of \$25,906.80, 12-05-0409-5400 Professional Fee-Legal in the amount of \$6,382.40 and to 12-05-0409-9205 Int. Pmt./#05-05-12936CV in the amount of \$10,971.78.
- G. Line item transfer of \$ 14,177.04 from (Sheriff Dept.) 12-05-0560-8202 County Medical Insurance to 12-05-0409-5466 Delinquent Fines-Atty. Fees in the amount of \$ 11,510.04 and to 12-05-0409-5460 Appraisal District in the amount of \$ 2,667.00.
- H. Line item transfer of \$ 0.15 from 12-05-0435-5484 Crt. Appt. Attys-Criminal to 12-05-0426-8206 TCDRS-GTL in the amount of \$ 0.03 and to 12-05-0426-8201 Social Security in the amount of \$ 0.12.
- I. Line item transfer of \$ 4,281.12 from 12-05-0435-5484 Crt. Appt. Atty-Criminal to 12-05-0435-5481 Crt. Appt. Attys-Civil in the amount of \$ 1,926.12 and to 12-05-0440-8105 Secretary in the amount of \$ 2,355.00.
- J. Line item transfer of \$ 0.76 from 12-05-0435-8205 Unemployment Insurance to 12-05-0435-8204 Workers Compensation.
- K. Line item transfer of \$40.74 from 12-05-0440-8113 Special Investigator to 12-05-0440-8202 County Medical Insurance.
- L. Line item transfer of \$ 302.06 from 12-05-0440-5500 Telephone to 12-05-0440-8201 Social Security in the amount of \$ 145.34 and to 12-05-0440-8203 Retirement in the amount of \$ 156.72.
- M. Line item transfer of \$ 18.25 from 12-05-0440-8208 Sunlife Insurance to 12-05-0440-8206 TCDRS-GTL.
- N. Line item transfer of \$ 0.18 from 12-05-0455-8204 Workers Compensation to 12-05-0455-8203 Retirement.

- O. Line item transfer of \$ 14.68 from 12-05-0456-5500 Telephone to 12-05-0456-5000 Office Supplies.
- P. Line item transfer of \$ 107.64 from 12-05-0457-9010 Membership Dues to 12-05-0457-8203 Retirement in the amount of \$ 96.00 and to 12-05-0457-8206 TCDRS-GTL in the amount of \$ 11.64.
- Q. Line item transfer of \$45.00 from 12-05-0458-5000 Office Supplies to 12-05-0458-9010 Membership Dues.
- R. Line item transfer of \$ 34.86 from 12-05-0458-8208 Sunlife Insurance to 12-05-0458-8202 County Medical Insurance.
- S. Line item transfer of \$ 39.90 from 12-05-0475-8208 Sunlife Insurance to 12-05-0475-8202 County Medical Insurance.
- T. Line item transfer of \$ 606.37 from 12-05-0495-8103 Assistants to 12-05-0495-5000 Office Supplies.
- U. Line item transfer of \$ 61.32 from 12-05-0497-8208 Sunlife Insurance to 12-05-0497-8202 County Medical Insurance.
- V. Line item transfer of \$ 39.48 from 12-05-0499-8208 Sunlife Insurance to 12-05-0499-8202 County Medical Insurance.
- W. Line item transfer of \$ 0.15 from 12-05-0499-8204 Workers Compensation to 12-05-0499-8203 Retirement.
- X. Line item transfer of \$ 20.58 from 12-05-0500-8204 Workers Compensation to 12-05-0500-8202 County Medical Insurance.
- Y. Line item transfer of \$ 22.56 from 12-05-0510-5120 Janitorial Supplies to 12-05-0510-5105 Gas & Oil Expense.
- Z. Line item transfer of \$ 340.33 from 12-05-0510-5136 Uniforms to 12-05-0510-5200 Bldg. Maintenance Supplies.
- AA. Line item transfer of \$ 184.87 from 12-05-0510-5205 Lawn Maintenance Supplies to 12-05-0510-5201 Bldg. Repairs-Annex & Other.
- BB. Line item transfer of \$ 339.00 from 12-05-0510-5805 Lawn Maint. Mach-Shrubbery to 12-05-0510-5206 Elevator Maintenance Exp.
- CC. Line item transfer of \$ 490.00 from 12-05-0510-8107 Temporary Help to 12-05-0510-5832 Pest Control.

- DD. Line item transfer of \$ 31.92 from 12-05-0510-8208 Sunlife Insurance to 12-05-0510-8202 County Medical Insurance.
- EE. Line item transfer of \$ 258.33 from 12-05-0510-8203 Retirement to 12-05-0510-9506 Cap Outlay Annex & Other.
- FF. Line item transfer of \$ 2,204.38 from (Jail Dept.) 12-05-0512-5130 Prisoner's Board to 12-05-0512-5450 Prisoner Medical Expense.
- GG. Line item transfer of \$41.71 from (Jail Dept.) 12-05-0512-5137 Jail Linens to 12-05-0512-5135 Supplies-Other.
- HH. Line item transfer of \$85.84 from 12-05-0550-8201 Social Security to 12-05-0550-5230 Supplies.
- II. Line item transfer of \$ 0.09 from 12-05-0550-8206 TCDRS-GTL to 12-05-0550-8203 Retirement.
- JJ. Line item transfer of \$ 124.70 from 12-05-0553-5820 Repairs & Maint Vehicles to 12-05-0553-5515 Radio Maint. & Repairs.
- KK. Line item transfer of \$ 0.09 from 12-05-0553-8206 TCDRS-GTL to 12-05-0553-8203 Retirement.
- LL. Line item transfer of \$ 0.09 from 12-05-0554-8206 TCDRS-GTL to 12-05-0554-8203 Retirement.
- MM. Line item transfer of \$ 12.60 from 12-05-0554-8208 Sunlife Insurance to 12-05-0554-8202 County Medical Insurance.
- NN. Line item transfer of \$ 200.19 from 12-05-0555-5105 Gas & Oil Expense to 12-05-0555-5515 Radio Maint. & Repairs in the amount of \$ 187.50, 12-5-0555-8202 County Medical Radio Maint & Repairs in the amount of \$ 12.60 and 12-05-0555-8203 Retirement in the amount of \$ 0.09.
- OO. Line item transfer of \$ 0.08 from (Sheriff Dept.) 12-05-0560-5550 Out of Co Travel to 12-05-0560-8101 Office Payroll.
- PP. Line item transfer \$ 0.15 from 12-05-0561-8204 Workers Compensation to 12-05-0561-8203 Retirement.
- QQ. Line item transfer of 15.63 from 12-05-0572-8205 Unemployment Insurance to 12-05-0572-8202 County Medical Insurance in the amount of \$ 15.54 and to 12-05-0572-8203 Retirement in the amount of \$ 0.09.
- RR. Line item transfer of \$ 19.74 from 12-05-0573-8208 Sunlife Insurance to 12-05-0573-8202 County Medical Insurance.

- SS. Line item transfer of \$ 15.54 from 12-05-0573-8208 Sunlife Insurance to 12-05-0650-8208 Sunlife Insurance to 12-005-0650-8202 County Medical Insurance.
- TT. Line item transfer of \$ 16, 131.72 from 12-05-0641-5450 Indigent-Pharmacy to 12-05-0990-7031 Transfer to Health Use Sales Fd.
- UU. Line item transfer of \$ 179.46 from 12-05-0630-5105 Gas & Oil Expense to 12-05-0630-8201 Social Security.
- VV. Line item transfer of \$ 165.19 from 12-05-0630-5550 Out of County Travel to 12-050630-8203 Retirement.
- WW. Line item transfer of \$ 2,346.00 from 12-05-0630-5901 Fire Dept. Assist-Falfurrias to 12-05-0630-8102 Appointed Payroll.
- XX. Line item transfer of \$ 19.21 from 12-05-0630-9000 Official & Employee Bonds to 12-05-0630-8206 TCDRS-GTL.
- YY, Line item transfer of \$ 21.00 from 12-05-0630-8202 County Medical Insurance.
- ZZ. Line item transfer of \$ 500.00 from 12-05-0668-5230 Computer-Supplies, 12-05-0668-5550 Out of Co Travel in the amount of \$ 406.45, and from 12-05-0638-8107 Temporary Help in the amount of \$386.69 to 12-05-0668-8103 Admin. Assistant in the amount of \$ 1,293.14.
- AAA. Line item transfer of \$ 20.58 from 12-05-0668-8208 Sunlife Insurance to 12-05-0668-8202 County Medical Insurance.
- BBB. Line item transfer of \$ 10.63 from 12-05-0668-8205 Unemployment Insurance to 12-05-0668-8206 TCDRS-GTL.
- CCC. Line item transfer of \$ 91.04 from 1205-0668-9080 Registration Fees to 12-050668-8203 Retirement.
- DDD. Line item transfer of \$ 680.00 from 13-05-0667-8109 Landfill Workers to 13-05-0667-8107 Temporary Help.

Commissioner Garza and Commissioner Martinez addressed the Court on the above matter.

Motion: to approve line item transfers, Action: Approve, Moved by Gloria Garza, Commissioner Precinct 1, Seconded by Jose Antonio "Tony" Martinez, Commissioner Precinct 4. Motion passed unanimously. (On file)

**Vote:** Motion carried by unanimous roll call vote (summary: Yes = 4).

Yes: Gloria Garza, Commissioner Precinct 1, Imelda Barrera, County Judge, Jose Antonio "Tony" Martinez, Commissioner Precinct 4, Vincent Vargas, Commissioner Precinct 2.

# 12. ADJOURN

Motion: to adjourn the meeting at 2:36 PM, Action: Adjourn, Moved by Jose Antonio
"Tony" Martinez, Commissioner Precinct 4, Seconded by Gloria Garza, Commissioner Precinct
1. Motion passed unanimously.
<b>Vote:</b> Motion carried by unanimous roll call vote ( <b>summary:</b> Yes = 4).
Yes: Gloria Garza, Commissioner Precinct 1, Imelda Barrera, County Judge, Jose
Antonio "Tony" Martinez, Commissioner Precinct 4, Vincent Vargas, Commissioner Precinct 2.
The preceding minutes beginning on page and ending on page, of the
Commissioners' Court Minutes Volume , read and approved in the Honorable
Commissioners' Court this (4) day of November, 2016, A.D.
APPROVED:
- Molder Marina
The Color of
lmelda Barrera, County Judge
ATTESTED:
Gelway & Silvas
Elvaray B. Silvas, County Clerk

Diana G. Cantu Chief Deputy Missy A. Saavedra Deputy



100 E. Miller St P.O. BOX 427 FALFURRIAS, TEXAS (361)-325-5604 EXT. 150, 151, 152 & 153 FAX: (361)-325-4944

### Elvaray B. Silvas COUNTY CLERK

October 24, 2016

To:

Honorable Judge Imelda Barrera

Members of the Brooks County Commissioners Court

From:

Elvaray B. Silvas, County Clerk

Subject: Request for Agenda Item

I would like to request to be placed on the next Commissioners' Court Agenda.

- To discuss, consider and act to have Compu-Data scan Volumes 2-26 of the Commissioners' Court Minutes, in the amount of \$9,480.00 to be paid out of the Records Management
- Approve of Regular and Special Commissioners Court minutes of August 13 & 14, 2014; August 18, 2015; August 2, 2016; August 9, 2016; August 25, 2016; September 9, 2016; September 13, 2016; September 23, 2016; September 29, 2016; October 3, 2016 and October 18, 2016

Sincerely,

Elvaray B. Silvas, County Clerk



### BROOKS COUNTY COUNTY CLERK DOCUMENT IMAGING PROPOSAL

### **PRICING**

-k				
Document Imaging Pricing				
Document Capture				
36,400				
\$0.075				
Setup & Document Transportation				
\$1,500.00				
1				
\$1,000.00				
Manual Indexing  Number of keystrokes per document <sup>3</sup> 20				
20				
7,800				
\$0.015				
Document Prepping				
26				
\$35.00				
\$9,480.00				

## **Assumptions**

- We estimate an average of 700 pages per book. 99% will be two-sided. Volumes 1 26
- We can pick up 100 books in each trip. So the number of trips will be determined by the number of books we scan, plus one for the final delivery. Our pricing assumes that only twenty-six books will be scanned.
- Only the Title (Document Type), Date and Page # will need to be manually captured. We estimate a total of 20 keystrokes per document.
- We estimate an average of 300 documents per book.

# SUBMISSION OF THE 2016 TAX ROLL FOR BROOKS COUNTY PURSUANT TO SECTION 26.09(E) OF THE TEXAS PROPERTY TAX CODE

The 2016 Tax Roll is submitted for approval under Section 26.09(e) of the Texas Property Tax Code and was calculated in compliance with the same code by multiplying the values from the Certified Appraisal Roll plus/minus any changes in value approved by the Brooks County Appraisal Review Board by the tax rate adopted by this governing body for the 2016 tax year. Values and taxes are at a ratio of 100% of appraised value. The 2016 Tax Roll for Brooks County is stored in the Brooks County Tax Office in compliance with the State Records Retention guidelines. A copy of the tax roll for reference purposes and convenient availability is filed with the Brooks County Clerk's Office.

I, Terri A. Silvas, Brooks County Chief Deputy Tax Assessor Collector, hereby certify the figures from the 2016 Tax Roll as reflected on the attached summary page taken directly from the 2016 Tax Roll. I certify that the foregoing information and the roll it represents is accurate and correct to the best of my knowledge.

**Total Taxable Value** 

\$ 483,891,963

**Total Assessed Value** 

\$ 520,094,838

Certified and submitted this 28th day of 5000cc , 2016

Terri A. Silvas, Chief Deputy

**Brooks County Tax Assessor Collector** 

# BROOKS COUNTY TAXROLL AS OF 10/01/2016

Monday October 17 2016 8:20 AM 2605925 Request Seq.: Print Date:

Certified Roll Jurisdiction Summary Processing For Tax Year: 2016

Program Name: taxroli_list.rep v1.3	PAGE 2510

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OUNTY	Tax Rate: State Hom: State O65: Disabled:	AG Exclusion Amt: Timber Exclusion Amt: HS Capped Amt:	8,739,272 Pro Charitable Functions C 638,171 Pro Schools Count/Amt: 126,024 100% Exempt Vet Count/A 31,086 Prorated-Exxa Count/Amt:	State Homestead Amt: Local Homestead Amt: State Over 65 Amt: Local Over 65 Amt: Surviving Spouse Amt: State Disabled Amt: Local Disabled Amt: Total VET Amt: *VET Surviving Spouse Amt:	Late AG Penalty Amt: Late Rendition Penalty Amt:
100 BROOKS COUNTY	15,587 1,279,522,258	2,049 0 1,136 520,094,838	171 6 1,345	0 1,542 0 626 0 0 108 37	23,618,900 483,891,963 3,605,975.08 128 699 31,741,416 18,186,903 135,279.43 77,747.73
Jurisdiction: 1	Fotal Parcels: Market Value:	AG Exclusion Count: Timber Exclusion Count: HS Capped Count: Assessed Value:	Exempt Count/Amt: Prorated-Exxv Count/Amt: Hb366 Count/Amt: Pollution Control Count/Amt:	State Homestead Count: Local Homestead Count: State Over 65 Count: Local Over 65 Count: Surviving Spouse Count: State Disabled Count: Local Disabled Count: Total VET Count: *VET Surviving Spouse Count: **WET Surviving Spouse Count: **Included in the Total VET Count/Amt	Partial Exempt Values: Taxable Value: Total Levy Amt: Late AG Penalty Count: Late Rendition Penalty Count: Frozen Account Count: Frozen Homesite Value: Frozen Taxable Value: Frozen Levy Amt: Frozen Levy Amt: Trozen Levy Amt: Total Non-Exempt Parcel Count:

# BROOKS COUNTY TAXROLL AS OF 10/01/2016

Monday October 17 2016 8:20 AM

Print Date:

Print Date:	Monday October 17 2016 8:20 AM	7 2016 8:20 AM	; ; ;				
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Total Parcels: Market Value:	Jurisdiction:	101 BROOKS C 15,587 1,279,522,258	BROOKS COUNTY RD AND BRIDGE 15,587 Tax Rate: ,522,258 State Hom: State 065: Disabled:	0.2000000 8,100	Opt Kom; Opt Oct	;	PAGE 2511 0.1500000 0
AG Exclusion Count: Timber Exclusion Count: HS Capped Count: Assessed Value:	nt: Count: :	2,049 0 1,136 520,094,838	AG Exclusion Amt: Timber Exclusion Amt: HS Capped Amt:				0 741,680,885 0 17,746,535
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Partial Exempt Values: Taxable Value: Total Levy Amt: Late AG Penalty Count: Late Rendition Penalty Count: Frozen Account Count: Frozen Homesite Value: Frozen Taxable Value: Frozen Levy Amt: Frozen Levy Amt: Frozen Levy Amt: Total Non-Exempt Parcel Count:	nes: Count: nalty Count: Int: lue: le: ne: ne:	23,968,581 483,891,963 724,696.51 5 128 128 31,532,366 18,027,763 27,041.73 12,945.82 14,095.91 15,416	Late Rendition Penalty Amt: Late Rendition Penalty Amt:		***		294.29 12,648.14

# BROOKS COUNTY TAXROLL AS OF 10/01/2016

Monday October 17 2016 8:20 AM Print Date:

Certified Roll Jurisdiction Symmatry

Program Name: taxroll_list.rep v1.3	0.0988370 3,000 3,000	741,680,885 0 17,746,535		4,486,862 16,371,945 0 4,977,312 0 323,805 363,710 53,000
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	BROOKS COUNTY FM FC 15,587 Tax Rate: ,522,258 State Hom: State 065: Disabled:	AG Exclusion Am Timber Exclusion HS Capped Amt:	8,739,272 638,171 126,024 31,086	State Homestead Ar Local Homestead Ar State Over 65 Amt: Local Over 65 Amt: Surviving Spouse Ar State Disabled Amt: Local Disabled Amt: Total VET Amt: *VET Surviving Spo
	104 BROOJ 15,587 1,279,522,258	2,049 0 1,136 520,094,838	171 6 1,345	1,542 1,471 0 626 0 0 0 108 36 5
Request Seq.: 2605925	Jurisdiction: Total Parcels:- Market Value:	AG Exclusion Count: Timber Exclusion Count: HS Capped Count: Assessed Value:	Exempt Count/Amt: Prorated-Exxv Count/Amt: Hb366 Count/Amt: Pollution Control Count/Amt:	State Homestead Count: Local Homestead Count: State Over 65 Count: Local Over 65 Count: State Disabled Count: State Disabled Count: Total VET Count: *VET Surviving Spouse Count: *included in the Total VET Count/Amt

193.91 8,333.94

Late AG Penalty Amt: Late Rendition Penalty Amt:

128 699

Late AG Penalty Count: Late Rendition Penalty Count:

Total Levy Amt: Taxable Value:

Partial Exempt Values:

Frozen Homesite Value: Frozen Taxable Value:

Unfrozen Levy Amt: Frozen Levy Amt:

Frozen Account Count:

31,741,416 17,908,069 17,699.68 7,985.58 9,714.10 15,416

Frozen Levy Loss Amt: Total Non-Exempt Parcel Count:

26,523,634 481,360,910 474,577.55

Updated May 2016



# TEXAS DEPARTMENT OF AGRICULTURE TEXANS FEEDING TEXANS: HOME DELIVERED MEAL GRANT PROGRAM

# RESOLUTION AUTHORIZING COUNTY GRANT

A resolution of the County of <u>Brooks</u>, Texas (County) certifying that the county has made a grant to <u>Community Action Corporation of South Texas</u>, (Organization) an organization that provides homedelivered meals to homebound persons in the county who are elderly and/or have a disability and certifying that the county has approved the organization's accounting system or fiscal agent.

WHEREAS, the Organization desires to apply for grant funds from the Texas Department of Agriculture to supplement and extend existing services for homebound persons in the County who are elderly and/or have a disability, pursuant to the Home-Delivered Meal Grant Program (Program); and

WHEREAS, the Program rules require the County in which an Organization is providing homedelivered meal services to make a grant to the Organization, in order for the Organization to be eligible to receive Program grant funds; and

WHEREAS, the Program rules require the County to approve the Organization's accounting system or fiscal agent, in order for the Organization to be eligible to receive Program grant funds.

WHEREAS, the County recognizes Ann Awalt (Authorized Official) as an official of the Otganization.

## BE IT RESOLVED BY THE COUNTY:

SECTION 1: The County hereby certifies that it has made a grant to the Organization in the amount of \$2,500 to be used between the:

1st of January 2017 and the 31st of December 2017

Day Month Year Day Month Year

SECTION 2: The County hereby certifies that the Organization provides home-delivered meals to homebound persons in the County who are elderly and/or have a disability.

SECTION 3: The County hereby certifies that it has approved the Organization's accounting system or fiscal agent which meets financial management system requirements as set forth in Uniform Grant Management Standards.

Introduced, read, and passed by the affirmative vote of the County on this 28th day of October, 2016

Sgnature of Authorized Official

Imelda Barrera <del>Arevale</del>, County Judge

ON THIS 28 DAY OF Och., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

> IMELDA BARRERA GLORIA GARZA VINCE VARGAS CARLOS VILLARREAL JOSE A. "TONY" MARTINEZ

COUNTY JUDGE COMMISSIONER, PCT. #1 COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF

COMMISSIONER GARLO SECONDED BY COMMISSIONER Martinez AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### **GENERAL FUND**

### (ADJUSTMENT) **BUDGET AMENDMENT(S)**

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0510-5205 LAWN MAINTENANCE SUPPLIES	\$ 600.00	\$ 415,13	- \$ 184.87
5-012-0510-5201 BLDG. REPAIRS-ANNEX & OTHER	\$ 53,810.00	\$ 53,994.87	+ \$ 184.87
NET CHANGE TO BUDGET			.00

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

> IMELDA BARRERA COUNTY JUDGE GLORIA GARZA COMMISSIONER, PCT. #1 COMMISSIONER, PCT. #2 VINCE VARGAS COMMISSIONER, PCT. #3 CARLOS VILLARREAL JOSE A. "TONY" MARTINEZ COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER (Jana SECONDED BY COMMISSIONER Martinez and DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

2106,86.5016 COMMISSIONERS' COURT MEETING

### **GENERAL FUND**

### (ADJUSTMENT) **BUDGET AMENDMENT(S)**

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0512-8105 JAILERS	\$ 362,178.88	\$ 338,886.31	- \$ 23,292.57
5-012-0409-5860 COPIERS-LEASING & MAINT EXP	\$ 55,000.00	\$ 63,255.69	+ \$ 8,255.69
5-012-0409-5907 MISAPPLIED RENDITION EXP	\$ .00	\$ 853.37	+ \$ 853.37
5-012-0409-5908 REFUND/INCORRECT OVERAGE	\$ ,00	\$ 9,059.51	+ \$ 9.059.51
5-012-0409-9020 PROPERTY INSURANCE	\$ 50,000.00	\$ 52,583.00	+ \$ 2,583.00
5-012-0409-9021 GENERAL/PUBLIC OFFICIALS	\$ 30,000.00	\$ 32,541.00	+ \$ 2,541.00
NET CHANGE TO BUDGET			.00

VĂRGÁS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

MARTINEZ, COMM. PCT #4

ON THIS 18 DAY OF 10ch., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2
COMMISSIONER, PCT. #3

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTOT LO SECONDED BY COMMISSIONER MOTION OF CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28,2016.

### GENERAL FUND

# (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0455-8202 CO MEDICAL INSURANCE	\$ 16,768.00	·\$ 9,113.03	- \$ 7,654.97
5-012-0409-9023 LAW ENFORCEMENT LIAB	\$ 15,000.00	\$ 20,709.00	+ \$ 5,709.00
5-012-0409-9071 MISC/SUPPLIES ACCTS PAYABLE	\$ 26,400.00	\$ 28,345.97	+ \$ 1,945.97
NET CHANGE TO BUDGET			.00

MELDA BARRERA, COUNTY JUDGE

MELDA BARRERA, COUNTY JUDGE

Vinent Vague

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM, PCT #3

ON THIS 22 DAY OF \_\_\_\_\_, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE
COMMISSIONER, PCT, #1

COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF

COMMISSIONER CTOTZO SECONDED BY COMMISSIONER TO THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING 50+ 28 2016.

### GENERAL FUND

# (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	<u>TO</u>	INCREASE/ DECREASE
5-012-0512-8202 COUNTY MEDICAL INSURANCE	\$ 120,876.00	\$ 108,377.16	- \$ 12,498.84
5-012-0409-9022 AUTO LIAB/PHYSICAL DAMAGE	\$ 20,000.00	\$ 26,088,00	↑ \$ 6,088.00
5-012-0409-5020 COUNTY POSTAGE/METER RENT	\$ 21,000.00	\$ 27,410.84	+ \$ 6,410.84
NET CHANGE TO BUDGET			,00

MELDA BARRERA, COUNTY JUDGE

FLORIA GARZA COMO POT#1

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS SE DAY OF Och., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2
COMMISSIONER, PCT. #3

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER COMMISSIONER SECONDED BY COMMISSIONER NOT AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016

### GENERAL FUND

# (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0560-8104 DEPUTIES	\$ 297,686.80	\$ 254,425.82	- \$ 43,260.98
5-012-0409-9500 TECHNOLGY .	\$ 91,500.00	\$ 117,406.80	+ \$ 25,906.80
5-012-0409-5400 PROFESSIONAL FEE-LEGAL	\$ 20,000.00	\$ 26,382.40	+ \$ 6,382.40
5-012-0409-9205 INT PMT/#05-05-12936CV	\$ .00	\$ 10,971.78	+ \$ 10,971.78
NET CHANGE TO BUDGET			.00

MELDA BARRERA, COUNTY JUDGE

GLORIA GARZA, COMM. PCT #1

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 18 DAY OF 10-1, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA

GLORIA GARZA

VINCE VARGAS

CARLOS VILLARREAL

JOSE A. "TONY" MARTINEZ

COUNTY JUDGE

COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER SECONDED BY COMMISSIONER LOCALINEZ, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### **GENERAL FUND**

# (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0435-5484 CRT APPT ATTYS-CRIMINAL	\$ 30,000.00	\$ 25,718.88	- \$ 4,281.12
5-012-0435-5481 CRT APPT ATTYS-CIVIL	\$ 17,000.00	\$ 18,926.12	+ \$ 1,926.12
5-012-0440-8105 SECRETARY	\$ 31,200.00	\$ 33,555.00	+ \$ 2,355.00
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

ADRA GARZA ODMM POX #1

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 25 DAY OF Och, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA GLORIA GARZA VINCE VARGAS CARLOS VILLARREAL JOSE A. "TONY" MARTINEZ COUNTY JUDGE

COMMISSIONER, PCT. #1 COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTOTAL SECONDED BY COMMISSIONER FINEZ AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### **GENERAL FUND**

# (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0553-8202 COUNTY MEDICAL INSURANCE	\$ 8,634.00	\$ .00	- \$ 8,634.00
5-012-0409-5417 GRANT MATCHING	\$ 30,000.00	\$ 28,334.00	- \$ 1,666.00
5-012-0409-5410 PROF FEES-ACCT & AUDITING	\$ 37,000.00	\$ 47,300.00	+ \$ 10,300.00
NET CHANGE TO BUDGET			.00

MELDA BARRERA, COUNTY JUDGE

CLOPIA CARZA COMO DET #1

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 22 DAY OF 624, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA

GLORIA GARZA

VINCE VARGAS

CARLOS VILLARREAL

JOSE A. "TONY" MARTINEZ

COUNTY JUDGE

COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER SECONDED BY COMMISSIONER CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28,2016.

### **GENERAL FUND**

# (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0457-9010 MEMBERSHIP DUES	\$ 200.00	\$ 92.36	- \$ 107.64
5-012-0457-8203 RETIREMENT	\$ 5,307.02	\$ 5,403.02	+ \$ 96.00
5-012-0457-8206 TCDRS-GTL	\$ 637.50	\$ 649.14	+ \$ 11.64
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

CARLOS VILLARREAL, COMM. PCT #3

JOSE A. "PONY" MARTINEZ, COMM. PCT #4

VINCE VARGAS, COMM. PCT#2

ON THIS DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2
COMMISSIONER, PCT. #3

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER Cy as SECONDED BY COMMISSIONER hat her and duly Carried by the following votes:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### GENERAL FUND

# (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	<u>TO</u>	INCE DEC	REASE/ REASE
5-012-0435-8205 UNEMPLOYMENT INSURANCE	\$ 170.79	\$ 170.03	- \$	.76
5-012-0435-8204 WORKERS COMPENSATION	\$ 111.24	\$ 112.00	+ \$	.76
NET CHANGE TO BUDGET				.00

MELDA BARRERA, COUNTY JUDGE

GLORIA GARZA, COMM. PCT#

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 22 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE COMMISSIONER, PCT. #1 COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTOTAL SECONDED BY COMMISSIONER MOTION DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### **GENERAL FUND**

# (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0440-8113 SPECIAL INVESTIGATOR	\$ 33,800.00	\$ 33,759.26	- \$ 40.74
5-012-0440-8202 COUNTY MEDICAL INSURANCE	\$ 17,268.00	\$ 17,308.74	+ \$ 40.74
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

DIA GARZA COMM. PCT #1

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Exch., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA GLORIA GARZA VINCE VARGAS CARLOS VILLARREAL JOSE A. "TONY" MARTINEZ COUNTY JUDGE COMMISSIONER, PCT. #1 COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CARLED BY COMMISSIONER Martinez AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### **GENERAL FUND**

# (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	<u>FROM</u>	<u>TO</u>	INCREASE/ DECREASE
5-012-0440-8208 SUNLIFE INSURANCE	\$ 488.88	\$ 470.63	- \$ 18.25
5-012-0440-8206 TCDRS-GTL	\$ 550.92	\$ 569.17	+ \$ 18,25
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

CARLOS VILLARREAL, COMM. PCT #3

OMA GARZAZOMM. PCT #1

VINCE VARGAS, COMM. PCT#2

ON THIS 22 DAY OF O.J., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE COMMISSIONER, PCT. #1 COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER Cranza SECONDED BY COMMISSIONER Machinez, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### GENERAL FUND

# (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0475-8208 SUNLIFE INSURANCE	\$ 478.80	\$ 438.90	- \$ 39.90
5-012-0475-8202 COUNTY MEDICAL INSURANCE	\$ 17,268.00	\$ 17,307.90	+ \$ 39.90
NET CHANGE TO BUDGET			.00

MELDA BARRERA, COUNTY JUDGE

CARLOS VILLARREAL, COMM. PCT #3

GLORIA GARZA, COMMI. PC/1#1

INCE VARGAS, COMM. PCT#2

MARTINEZ, COMM. PCT #4

ON THIS 28 DAY OF \_\_\_\_\_\_, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
COUNTY JUDGE
COMMISSIONER, PCT. #1
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ
COMMISSIONER, PCT. #3
COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CARLED BY COMMISSIONER TO A FINE AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Dot. 28, 2016.

### **GENERAL FUND**

# (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0458-5000 OFFICE SUPPLIES	\$ 1,000.00	\$ 955.00	- \$ 45.00
5-012-0458-9010 MEMBERSHIP DUES	\$ 115.00	\$ 160.00	+ \$ 45.00
NET CHANGE TO BUDGET	-		.00

MELDA BARRERA, COUNTY JUDGE

ORIA GARZA OOMM PCT #1/

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 2 DAY OF 001, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTC. SECONDED BY COMMISSIONER TO CLINEZ, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### GENERAL FUND

# (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0458-8208 SUNLIFE INSURANCE	\$ 418.32	\$ 383,46	- \$ 34.86
5-012-0458-8202 COUNTY MEDICAL INSURANCE	\$ 17,268.00	\$ 17,302.86	+ \$ 34.86
NET CHANGE TO BUDGET			00

MELDA BARRERA, COUNTY JUDGE

CARLOS VILLARREAL, COMM, PCT #3

GLORIA GARZA, COMMA DET #1

DINGAROLLAND ACTUA

MARTINEZ, COMM, PCT #4

ON THIS 28 DAY OF 624, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3 COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER COMMISSIONER SECONDED BY COMMISSIONER TO THE AND DULY

CARRIED BY THE FOLLOWING VOTES: AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### GENERAL FUND

# (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0455-8204 WORKERS COMPENSATION	\$ 390.64	\$ 390.46	- \$ .18
5-012-0455-8203 RETIREMENT	\$ 4,227.12	\$ 4,227.30	+ \$ .18
NET CHANGE TO BUDGET			,00

IMELDA BARRERA, COUNTY JUDGE

ORIN GARZA, COMM. PCT #1

VINCE VARGAS, COMM, PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS DAY OF DEL, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA GLORIA GARZA VINCE VARGAS CARLOS VILLARREAL JOSE A. "TONY" MARTINEZ COUNTY JUDGE

COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER C+ Ct T.O. SECONDED BY COMMISSIONER TO THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Det. 28, 2016.

### **GENERAL FUND**

# (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0426-8204 WORKERS COMPENSATION	\$ 163.44	\$ 163.29	- \$ .15
5-012-0426-8206 TCDRS-GTL	\$ 213.57	\$ 213.60	+\$ .03
5-012-0426-8201 SOCIAL SECURITY	\$ 1,927.80	\$ 1,927.92	+ \$ ,12
NET CHANGE TO BUDGET	•		.00

IMELDA BARRERA, COUNTY JUDGE

CARLOS VILLARREAL, COMM. PCT #3

MARTINEZ, COMM, PCT #4

9/. 4-1/

VINCE VARGAS, COMM, PCT#2

第18十1

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2
COMMISSIONER, PCT. #3

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER Crark SECONDED BY COMMISSIONER LACEL AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

. THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct 28,2016.

### **GENERAL FUND**

# (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0560-8202 COUNTY MEDICAL INSURANCE	\$ 155,412.00	\$ 141,234.96	- \$ 14,177.04
5-012-0409-5466 DELINQUENT FINES-ATTY FEES	\$ .00	\$ 11,510.04	+ \$ 11,510.04
5-012-0409-5460 APPRAISAL DISTRICT	\$ 82,407.00	\$ 85,074.00	+ \$ 2,667.00
NET CHANGE TO BUDGET			.00

MELDA BARRERA, COUNTY JUDGE

CLOSIACADZA COMO DOCUL

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 22 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A, "TONY" MARTINEZ
COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2
COMMISSIONER, PCT. #3
COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER  $C_{TGC}$  SECONDED BY COMMISSIONER  $C_{TGC}$ , AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### **GENERAL FUND**

# (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0456-5500 TELEPHONE	\$ 1,300.00	\$ 1,285.32	- \$ 14.68
5-012-0456-5000 OFFICE SUPPLIES	\$ 1,300.00	\$ 1,314,68	+ \$ 14.68
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

CARLOS VILLARREAL, COMM. PCT #3

JOSE A. "TONY" MARTINEZ, COMM. PCT #4

VINCE VARGAS, COMM. PCT#2

#1839

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
COMMISSIONER, PCT. #1
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ
COMMISSIONER, PCT. #3
COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CALL SECONDED BY COMMISSIONER MALLINEZ AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### GENERAL FUND

# (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0440-5500 TELEPHONE	\$ 1,500.00	\$ 1,197.94	- \$ 302.06
5-012-0440-8201 SOCIAL SECURITY	\$ 4,972.56	\$ 5,117.90	+ \$ 145.34
5-012-0440-8203 RETIREMENT	\$ 4,582.47	\$ 4,739.19	+ \$ 156.72
NET CHANGE TO BUDGET		•	.00

MELDA BARRERA, COUNTY JUDGE

GLONIA GARZA, COMM. PCT #1

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2
COMMISSIONER, PCT. #3
COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTOLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### **GENERAL FUND**

# (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0510-8208 SUNLIFE INSURANCE	\$ 383.04	. \$ 351.12	- \$ 31.92
5-012-0510-8202 COUNTY MEDICAL INSURANCE	\$ 17,268.00	\$ 17,299.92	+ \$ 31.92
NET CHANGE TO BUDGET			.00

MELDA BARRERA, COUNTY JUDGE

CARLOS VILLARREAL, COMM. PCT #3

GLOPIA GARZA, COMM. PCT#

VINCE VARGAS, COMM. PCT#2

.

ON THIS 22 DAY OF Oct, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

> IMELDA BARRERA COUNTY JUDGE COMMISSIONER, PCT. #1 GLORIA GARZA VINCE VARGAS COMMISSIONER, PCT. #2 COMMISSIONER, PCT. #3 CARLOS VILLARREAL JOSE A. "TONY" MARTINEZ COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER GARLO SECONDED BY COMMISSIONER THAT I NEZ AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING DCt. 28, 2016.

### **GENERAL FUND**

### (ADJUSTMENT) **BUDGET AMENDMENT(S)**

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0510-8107 TEMPORARY HELP	\$ 12,480.00	\$ 11,990.00	- \$ 490.00
5-012-0510-5832 PEST CONTROL	\$ 2,460.00	\$ 2,950.00	+ \$ 490.00
NET CHANGE TO BUDGET		-	.00

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Oct , 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

> COUNTY JUDGE IMELDA BARRERA GLORIA GARZA COMMISSIONER, PCT, #1 VINCE VARGAS COMMISSIONER, PCT. #2 CARLOS VILLARREAL COMMISSIONER, PCT. #3 JOSE A. "TONY" MARTINEZ COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER Garza SECONDED BY COMMISSIONER Martinez, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

#### **GENERAL FUND**

### (ADJUSTMENT) **BUDGET AMENDMENT(S)**

<u>DEPARTMENT</u>	FROM	<u>TO</u>	INCREASE/ DECREASE
5-012-0510-8107 TEMPORARY HELP	\$ 12,480.00	\$ 11,990.00	- \$ 490.00
5-012-0510-5832 PEST CONTROL	\$ 2,460.00	\$ 2,950.00	+ \$ 490.00
NET CHANGE TO BUDGET		-	.00

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ
COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2
COMMISSIONER, PCT. #3
COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CARLED BY COMMISSIONER Martinez, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

#### **GENERAL FUND**

## (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0510-8203 RETIREMENT	\$ 3,988.86	\$ 3,730.53	- \$ 258.33
5-012-0510-9506 CAP OUTLAY ANNEX & OTHER	\$ 950.00	\$ 1,208.33	+ \$ 258.33
NET CHANGE TO BUDGET			.00

MELDA BARRERA. COUNTY JUDGE

VIELDA BARRERA, COUNTY JUDGE

ilgrja garza, comm. PCT #1/1

INCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA

GLORIA GARZA

VINCE VARGAS

CARLOS VILLARREAL

JOSE A. "TONY" MARTINEZ

COUNTY JUDGE

COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CARLED BY COMMISSIONER MACHINEZ, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Det. 28, 2016.

#### **GENERAL FUND**

## (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0512-5130 PRISONER'S BOARD	\$ 27,384.83	\$ 25,180.45	- \$ 2,204.38
5-012-0512-5450 PRISONER MEDICAL EXPENSE	\$ 45,127.89	\$ 47,332.27	+ \$ 2,204.38
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

GLOPA GARZA, COMM. PCT #1

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 38 DAY OF 63, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
COUNTY JUDGE
COMMISSIONER, PCT. #1
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ
COMMISSIONER, PCT. #3
COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTOTOLOGY SECONDED BY COMMISSIONER MOTION OF CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct 28, 2016.

#### **GENERAL FUND**

### (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	<u>TO</u>	INCREASE/ DECREASE
5-012-0512-5137 JAIL LINENS	\$ 3,000.00	\$ 2,958.29	- \$ 41.71
5-012-0512-5135 SUPPLIES-OTHER	\$ 2,966.06	\$ 3,007.77	+ \$ 41.71
NET CHANGE TO BUDGET			00

IMELDA BARRERA, COUNTY JUDGE

GLORIA GARZA, COMM, PCT #1 /

VINCENERAS, COMM. SCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF 0et, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A, "TONY" MARTINEZ

COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2
COMMISSIONER, PCT. #3

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CARLED BY COMMISSIONER MOTION OF CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Det. 28, 2016.

#### **GENERAL FUND**

### (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0550-8201 SOCIAL SECURITY	\$ 1,530.00	\$ 1,444.16	- \$ 85.84
5-012-0550-5230 SUPPLIES	\$ 200.00	\$ 285.84	+ \$ 85.84
NET CHANGE TO BUDGET			.00

MELDA BARRERA, COUNTY JUDGE

CARLOS VILLARREAL, COMM. PCT #3

9/. 4-1/

ON THIS 28 DAY OF 0ch, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA GLORIA GARZA VINCE VARGAS CARLOS VILLARREAL JOSE A, "TONY" MARTINEZ COUNTY JUDGE COMMISSIONER, PCT. #1 COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER COMMISSIONER SECONDED BY COMMISSIONER CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28,2016.

#### GENERAL FUND

### (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	TO INCREAS DECREA	
5-012-0550-8206 TCDRS-GTL	\$ 169.53	\$ 169.44	- \$ .09	)
5-012-0550-8203 RETIREMENT	\$ 1,409.97	\$ 1,410.06	+ \$ .09	)
NET CHANGE TO BUDGET			).	00

IMELDA BARRERA, COUNTY JUDGE

CLODE CARTA CONTRACT HIS

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
COMMISSIONER, PCT. #1
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ
COMMISSIONER, PCT. #3
COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTORY OF SECONDED BY COMMISSIONER TO SECONDED BY COMMISS

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

#### **GENERAL FUND**

### (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0553-5820 REPAIRS & MAINT VEHICLES	\$ 500.00	\$ 375.30	- \$ 124.70
5-012-0553-5515 RADIO MAINT & REPAIRS	\$ 750.00	\$ 874.70	+ \$ 124.70
NET CHANGE TO BUDGET			.00

MELDA BARRERA, COUNTY JUDGE

GLORIAGARZA, COMM. PRO #1

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 22 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #2 COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTOCKED SECONDED BY COMMISSIONER CHOCKED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Det. 28, 2016.

#### **GENERAL FUND**

## (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	<u>TO</u>	INC DEC	REASE/ CREASE
5-012-0553-8206 TCDRS-GTL	\$ 169.53	\$ 169.44	- \$	.09
5-012-0553-8203 RETIREMENT	\$ 1,409.97	\$ 1,410.06	+ \$	.09
NET CHANGE TO BUDGET				.00

IMELDA BARRERA, COUNTY JUDGE

CLOPA DARA COMARCE #1

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF 62, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ
COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #3
COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CARLED BY COMMISSIONER MOTION DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016

#### **GENERAL FUND**

### (ADJUSTMENT) <u>BUDGET AMENDMENT(S)</u>

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0554-8206 TCDRS-GTL	\$ 169.53	\$ 169.44	- \$ ,09
5-Q12-0554-8203 RETIREMENT	\$ 1,409.97	\$ 1,410.06	+ \$ .09
NET CHANGE TO BUDGET			.00

MELDA BARRERA, COUNTY, JUDGE

CARLOS VILLARREAL, COMM. PCT #3

VINCE VARGAS, COMM. PCT#2

MARTINEZ, COMM, PCT #4

ON THIS 28 DAY OF 50th, 2016, AT A COMMISSIONERS', COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #2 COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTOLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

#### GENERAL FUND

## (ADJUSTMENT) BUDGET AMENDMENT(S)

JOSE A

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0554-8208 SUNLIFE INSURANCE	\$ 151.20	\$ 138.60	- \$ 12.60
5-012-0554-8202 COUNTY MEDICAL INSURANCE	\$ 8,634.00°	\$ 8,646.60	+ \$ 12.60
NET CHANGE TO BUDGET			.00

MELDA BARRERA, COUNTY JUDGE

CARLOS VILLARREAL, COMM. PCT #3

"TONY MARTINEZ, COMM. PCT #4

Mineral House

VINCE VARGAS, COMM. PCT#2

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ
COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2
COMMISSIONER, PCT. #3
COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CACAL SECONDED BY COMMISSIONER Martinez, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

#### GENERAL FUND

## (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0510-5805 LAWN MAINT. MACH-SHRUBBERY	\$ 1,000.00	\$ 661.00	- \$ 339,00
5-012-0510-5206 ELEVATOR MAINTENANCE EXP	\$ 16,000.00	\$ 16,339.00	+ \$ 339.00
NET CHANGE TO BUDGET :			.00

IMBLDA BARRERA, COUNTY JUDGE

GLORIA GARZA, COMM/PCT #1

MYCENERAS AS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 22 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A, "TONY" MARTINEZ

COUNTY JUDGE

COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CYCLE SECONDED BY COMMISSIONER CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### **GENERAL FUND**

# (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE	
5-012-0668-9080 REGISTRATION FEES	\$ 293.00	\$ 201.96	- \$ 91.04 ·	
5-012-0668-8203 RETIREMENT	\$ 2,284.20	\$ 2,375.24	+ \$ 91.04	
NET CHANGE TO BUDGET			.00	

MELDA BARRERA, COUNTY JUDGE

GLORIA ØARZA. COMM-BCT#1

VINCE VARGAS, COMMERCE#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE COMMISSIONER, PCT. #1 COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF

COMMISSIONER Craw SECONDED BY COMMISSIONER CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Det. 28, 2016

#### **GENERAL FUND**

## (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0555-5105 GAS & OIL EXPENSE	\$ 1,000.00	\$ 799.81	- \$ 200.19
5-012-0555-5515 RADIO MAINT & REPAIRS	\$ 750.00	\$ 937.50	+ \$ 187.50
5-012-0555-8202 COUNTY MEDICAL INSURANCE	\$ 8,634.00	\$ 8,646.60	+ \$ 12,60
5-012-0555-8203 RETIREMENT	\$ 1,409.97	\$ 1,410.06	+ \$ ,09
NET CHANGE TO BUDGET			.00

IMELDA BARRERA. COUNTY JUDGE

GLORING ARZA, COMM. BET #

VINCE VARGAS, COMM, PCT#2

CARLOS VIIGLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Det., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE COMMISSIONER, PCT. #1 COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTOLO SECONDED BY COMMISSIONER CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Det. 28, 2016

#### **GENERAL FUND**

### (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	-	REASE/ REASE
5-012-0560-5550 OUT OF CO TRAVEL	\$ 1,000.00	. \$ 999.92	- \$	.08
5-012-0560-8101 OFFICIAL PAYROLL	\$ 31,624.00	\$ 31,624.08	+ \$	.08
NET CHANGE TO BUDGET				.00

MELDA BARRERA, COUNTY JUDGE

GLOMA GARZA, COMM. PCT#1

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM, PCT #3

ON THIS 22 DAY OF ..., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA

GLORIA GARZA

VINCE VARGAS

CARLOS VILLARREAL

JOSE A. "TONY" MARTINEZ

COUNTY JUDGE

COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER Crarza. SECONDED BY COMMISSIONER Linezand DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016

#### GENERAL FUND

## (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	<u>TO</u>		REASE/ REASE
5-012-0561-8204 WORKERS COMPENSATION	\$ 2,978.48	\$ 2,978.33	- \$	.15
5-012-0561-8203 RETIREMENT	\$ 6,709.95	\$ 6,710.10	+ \$	.15
NET CHANGE TO BUDGET				.00

MELDA BARRERA, COUNTY JUDGE

X

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

> IMELDA BARRERA **COUNTY JUDGE** GLORIA GARZA COMMISSIONER, PCT. #1 VINCE VARGAS COMMISSIONER, PCT. #2 CARLOS VILLARREAL COMMISSIONER, PCT. #3 JOSE A. "TONY" MARTINEZ COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER Charla SECONDED BY COMMISSIONER marting, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING () et. 28, 20/6.

#### **GENERAL FUND**

### (ADJUSTMENT) **BUDGET AMENDMENT(S)**

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0572-8205 UNEMPLOYMENT INSURANCE	\$ 195.30	\$ 179.67	- \$ 15.63
5-012-0572-8202 COUNTY MEDICAL INSURANCE	\$ 8,634.00	\$ 8,649.54	+ \$ 15,54
5-012-0572-8203 RETIREMENT	\$ 1,759.65	\$ 1,759.74	+ \$ .09
NET CHANGE TO BUDGET			.00

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

MARTINEZ, COMM, PCT #4

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA COUNTY JUDGE
GLORIA GARZA COMMISSIONER, PCT. #1
VINCE VARGAS COMMISSIONER, PCT. #2
CARLOS VILLARREAL COMMISSIONER, PCT. #3
JOSE A. "TONY" MARTINEZ COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER Craries SECONDED BY COMMISSIONER Martinez AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING DCT. 28, 2016

#### **GENERAL FUND**

### (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0650-8208 SUNLIFE INSURANCE	\$ 191.52	\$ 175.98	- \$ 15,54
5-012-0650-8202 COUNTY MEDICAL INSURANCE	\$ 8,634.00	\$ 8,649.54	+ \$ 15.54
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

CARLOS VILLARREAL, COMM. PCT #3

JOSE A. "TONX" MARTINEZ, COMM. PCT #4

GLORIA GARZA, COMM. PET #1

NING SANGE OF COMPANY

ON THIS 38 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
COUNTY JUDGE
COMMISSIONER, PCT. #1
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ
COMMISSIONER, PCT. #3
COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER Crafta SECONDED BY COMMISSIONER Martinez AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28 2016.

#### **GENERAL FUND**

### (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	<u>TO</u>		REASE/ CREASE
5-012-0573-8208 SUNLIFE INSURANCE	\$ 236.88	\$ 217.14	- \$	19.74
5-012-0573-8202 COUNTY MEDICAL INSURANCE	\$ 8,634.00	\$ 8,653.74	+ \$	19.74
NET CHANGE TO BUDGET				.00

MELDA BARRERA, COUNTY JUDGE

Dranger Son

VINCE VARGAS, COMM, PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF ., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A, "TONY" MARTINEZ

COUNTY JUDGE COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTO SECONDED BY COMMISSIONER TO ALINEZ AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING DC+. 28 2016.

#### **GENERAL FUND**

### (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	<u>TO</u>	INCREASE/ DECREASE
5-012-0641-5450 INDIGENT-PHARMACY	\$ 50,000.00	\$ 33,868.28	- \$ 16,131.72
5-012-0990-7031 TRANSFER TO HEALTH USE SALES FD	\$ .00	\$ 16,131.72	+ \$ 16,131.72
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

CARLOS VILLARREAL, COMM. PCT #3

GLORIA GARZA, COMM PCT #X

VINCEPPARGAS, COMM. PCT#2

MARTINEZ, COMM. PCT #4

ON THIS DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA

GLORIA GARZA

VINCE VARGAS

CARLOS VILLARREAL

JOSE A. "TONY" MARTINEZ

COUNTY JUDGE

COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTORY SECONDED BY COMMISSIONER TO ALLEZ, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Det. 28, 2016.

#### GENERAL FUND

### (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0630-5105 GAS & OIL EXPENSE	\$ 2,650.00	\$ 2,470.54	- \$ 179.46
5-012-0630-8201 SOCIAL SECURITY	\$ 2,744.88	\$ 2,924.34	+ \$ 179.46
NET CHANGE TO BUDGET			.00

MELDA BARRERA, COUNTY JUDGE

Haris Hara

VINCENERS COMMECT#2

GLORIA GARZA, COMM

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28. DAY OF 06+, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ
COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2
COMMISSIONER, PCT. #3

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTOTOL SECONDED BY COMMISSIONER TOUCH, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28,2016.

#### GENERAL FUND

### (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0630-5550 OUT OF CO TRAVEL	\$ 1,000.00	\$ 834.81	- \$ 165.19
5-012-0630-8203 RETIREMENT	\$ 2,529.57	\$ 2,694.76	+ \$ 165,19
NET CHANGE TO BUDGET			.00

IMELDA BARRERA. COUNTY JUDGE

be . . M

JUSKIA GARZA, GOMM. POJ #1

VINCE VARGAS (COMM, PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 22 DAY OF 0et., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2
COMMISSIONER, PCT. #3

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER COMMISSIONER SECONDED BY COMMISSIONER LOCALINEZ, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

#### **GENERAL FUND**

## (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0630-5901 FIRE DEPT ASSIST-FALFURRIAS	\$ 14,000.00	\$ 11,654.00	- \$ 2,346.00
5-012-0630-8102 APPOINTED PAYROLL	\$ 35,880.00	\$ 38,226.00	+ \$ 2,346,00
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

GLORYA ZARZA, COMMA PCT #1

VINCE VARGAS, COMM, PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA

GLORIA GARZA

VINCE VARGAS

CARLOS VILLARREAL

JOSE A. "TONY" MARTINEZ

COUNTY JUDGE

COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER Cropped SECONDED BY COMMISSIONER hat the following votes:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

#### **GENERAL FUND**

### (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0630-9000 OFFICIAL & EMPLOYEE BONDS	\$ 150.00	\$ 130.79	- \$ 19.21
5-012-0630-8206 TCDRS-GTL	\$ 304.11	\$ 323.32	+ \$ 19.21
NET CHANGE TO BUDGET			.00

MELDA BARRERA, COUNTY JUDGE

ONIA GARZACOMM PCT#

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 38 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

> IMELDA BARRERA COUNTY JUDGE GLORIA GARZA COMMISSIONER, PCT. #1 VINCE VARGAS COMMISSIONER, PCT. #2 CARLOS VILLARREAL COMMISSIONER, PCT. #3 JOSE A. "TONY" MARTINEZ COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTOTLO SECONDED BY COMMISSIONER Tratinez, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED;

COMMISSIONERS' COURT MEETING Det. 28, 2016.

#### **GENERAL FUND**

### (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	<u>TO</u>	INCREASE/ DECREASE
5-012-0668-5230 COMPUTER-SUPPLIES	\$ 500.00	\$00	- \$ 500.00
5-012-0668-5550 OUT OF CO TRAVEL EXP	\$ 1,000.00	\$ 593,55	- \$ 406.45
5-012-06%8-8107 TEMPORARY HELP	\$ 460.00	\$ 73.31	- \$ 386.69
5-012-0668-8103 ADMIN. ASSISTANT	\$ 32,400.00	\$ 33,693.14	+ \$ 1,293.14
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

CARLOS VILLARREAL, COMM. PCT #3

MARTINEZ, COMM. PCT #4

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA COUNTY JUDGE
GLORIA GARZA COMMISSIONER, PCT. #1
VINCE VARGAS COMMISSIONER, PCT. #2
CARLOS VILLARREAL COMMISSIONER, PCT. #3
JOSE A. "TONY" MARTINEZ COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER Crark SECONDED BY COMMISSIONER Martinez, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct 28 2016.

#### GENERAL FUND

## (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0457-8202 CO MEDICAL INSURANCE	\$ 16,868.00	\$ 9,501.36	- \$ 7,366.64
5-012-0409-9515 CAPITAL OUTLAY/VEHICLES	\$ .00	\$ 7,366.64	+ \$ 7,366.64
•			
NET CHANGE TO BUDGET			.00

MELDA BARRERA, COUNTY JUDGE

GLORIA GARZA, COMMINET A

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF 02., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
COUNTY JUDGE
COMMISSIONER, PCT. #1
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ
COMMISSIONER, PCT. #3
COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CARLED BY COMMISSIONER SECONDED BY COMMISSIONER MARKINEZ, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING DCt. 28, 2016.

### **GENERAL FUND**

### (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0668-8208 SUNLIFE INSURANCE	\$ 246.96	\$ 226,38	- \$ 20.58
5-012-0668-8202 COUNTY MEDICAL INSURANCE	\$ 8,634.00	\$ 8,654.58	+ \$ 20.58
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

GLORIA GARZA COMM PCT#

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA COUNTY JUDGE
GLORIA GARZA COMMISSIONER, PCT. #1
VINCE VARGAS COMMISSIONER, PCT. #2
CARLOS VILLARREAL COMMISSIONER, PCT. #3
JOSE A. "TONY" MARTINEZ COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTOTION SECONDED BY COMMISSIONER TO LINEX., AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### GENERAL FUND

## (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0668-8205 UNEMPLOYMENT INSURANCE	\$ 257.43	\$ 246.80	- \$ 10.63
5-012-0668-8206 TCDRS-GTL	\$ 274.59	\$ 285.22	+ \$ 10.63
NET CHANGE TO BUDGET			.00

IMELDA BARRERA. COUNTY JUDGE

CARLOS VILLARREAL, COMM. PCT #3

YONY" MARTINEZ, COMM. PCT #4

1/ June Harris

VINCE VARGAS, COMM. PCT#2

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #2 COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER SECONDED BY COMMISSIONER SECONDED BY COMMISSIONER AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Dot. 28, 2016.

#### **GENERAL FUND**

## (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	<u>TO</u>	INCREASE/ DECREASE
5-012-0630-8208 SUNLIFE INSURANCE	\$ 252.00	\$ 231.00	- \$ 21.00
5-012-0630-8202 COUNTY MEDICAL INSURANCE	\$ 8,634.00	\$ 8,655.00	+ \$ 21.00
NET CHANGE TO BUDGET			.00

MELDA BARRERA, COUNTY JUDGE

Down Jan

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM, PCT #3

ON THIS LETTO DAY OF DEAT, 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA COUNTY JUDGE
GLORIA GARZA COMMISSIONER, PCT. #1
VINCE VARGAS COMMISSIONER, PCT. #2
CARLOS VILLARREAL COMMISSIONER, PCT. #3
JOSE A. "TONY" MARTINEZ COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF .

COMMISSIONER SECONDED BY COMMISSIONER MOTION DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Det. 28, 2016.

### GENERAL FUND

## (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	<u>TO</u>	INCREASE/ DECREASE
5-012-0495-8103 ASSISTANTS	\$ 156,883.57	\$ 156,277.20	- \$ 606.37
5-012-0495-5000 OFFICE SUPPLIES	\$ 3,094.84	\$ 3,701.21	+ \$ 606.37
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

GLORIA GARZA COMM PCT #1

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 22 DAY OF Och., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ

COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2
COMMISSIONER, PCT. #3

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CARLED BY COMMISSIONER TO SECONDED BY COMMISSIONER TO A PHINE Z., AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### ROAD & BRIDGE DEPT

## (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-013-0667-8109 LANDFILL WORKERS	\$ 82,145.12	\$ 81,465.12	- \$ 680.00 .
5-013-0667-8107 TEMPORARY HELP	\$ 12,480.00	\$ 13,160.00	+ \$ 680.00
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

As A

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA

GLORIA GARZA

VINCE VARGAS

CARLOS VILLARREAL

JOSE A. "TONY" MARTINEZ

COUNTY JUDGE

COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #2

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER SECONDED BY COMMISSIONER MOTION DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING O.A. 28, 2016.

#### **GENERAL FUND**

### (ADJUSTMENT) BUDGET AMENDMENT(S)

DEPARTMENT	FROM	TO	INCREASE/ DECREASE
5-012-0497-8208 SUNLIFE INSURANCE	\$ 735.84	\$ 674.52	- \$ 61.32
5-012-0497-8202 COUNTY MEDICAL INSURANCE	\$ 17,268.00	\$ 17,329.32	+ \$ 61.32
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

GLOBIA GARZA, COMMI, PCT #1

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 38 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
COUNTY JUDGE
COMMISSIONER, PCT. #1
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ
COMMISSIONER, PCT. #3
COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTOTAL SECONDED BY COMMISSIONER LINE ,AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28 2016.

### **GENERAL FUND**

## (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	<u>TO</u> .	INCREASE/ DECREASE
5-012-0499-8208 SUNLIFE INSURANCE	\$ 473.76	\$ 434.28	- \$ 39.48
5-012-0499-8202 COUNTY MEDICAL INSURANCE	\$ 17,268.00	\$ 17,307.48	+ \$ 39,48
NET CHANGE TO BUDGET			.00

MELDA BARRERA. COUNTY JUDGE

GLORJA GARZA, COMM. PCT#Y

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ
COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2
COMMISSIONER, PCT. #3
COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER COMMISSIONER SECONDED BY COMMISSIONER AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Det. 28, 2016.

### GENERAL FUND

## (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0499-8204 WORKERS COMPENSATION	\$ 1,089.64	\$ 1,089.49	- \$ .15
5-012-0499-8203 RETIREMENT	\$ 5,847.51	\$ 5,847.66	+ \$ .15
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

and the second

VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

> IMELDA BARRERA COUNTY JUDGE GLORIA GARZA COMMISSIONER, PCT. #1 COMMISSIONER, PCT. #2 VINCE VARGAS COMMISSIONER, PCT. #3 CARLOS VILLARREAL JOSE A. "TONY" MARTINEZ COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CARTA SECONDED BY COMMISSIONER Martinez, AND DULY CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

### **GENERAL FUND**

### (ADJUSTMENT) **BUDGET AMENDMENT(S)**

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0500-8204 WORKERS COMPENSATION	\$ 312.21	\$ 291.63	- \$ 20.58
5-012-0500-8202 COUNTY MEDICAL INSURANCE	\$ 8,634.00	\$ 8,654.58	+ \$ 20.58
NET CHANGE TO BUDGET			.00

BARRERA, COUNTY JUDGE

CARLOS VILLARREAL, COMM. PCT #3

FONY MARTINEZ, COMM. PCT #4

VINCE VARGAS, COMM. PCT#2

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA
GLORIA GARZA
VINCE VARGAS
CARLOS VILLARREAL
JOSE A. "TONY" MARTINEZ
COUNTY JUDGE
COMMISSIONER, PCT. #1
COMMISSIONER, PCT. #2
COMMISSIONER, PCT. #3
COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CARLED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

#### GENERAL FUND

## (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	<u>TO</u>	INCREASE/ DECREASE
5-012-0510-5120 JANITORIAL SUPPLIES	\$ 7,000,00	\$ 6,977.44	- \$ 22.56
5-012-0510-5105 GAS & OIL EXPENSE	\$ 2,900.00	\$ 2,922.56	+ \$ 22.56
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

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VINCE VARGAS, COMM. PCT#2

CARLOS VILLARREAL, COMM. PCT #3

ON THIS 28 DAY OF Oct., 2016, AT A COMMISSIONERS' COURT MEETING THE FOLLOWING MEMBERS BEING PRESENT:

IMELDA BARRERA

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JOSE A. "TONY" MARTINEZ

COUNTY JUDGE

COMMISSIONER, PCT. #1

COMMISSIONER, PCT. #3

COMMISSIONER, PCT. #4

NOW THEREFORE, BE IT RESOLVED UPON MOTION OF COMMISSIONER CTOFICE SECONDED BY COMMISSIONER OF CARRIED BY THE FOLLOWING VOTES:

AYES:

NAYES:

THE FOLLOWING ADJUSTMENTS(S) TO SAID BUDGET ARE HEREBY AUTHORIZED:

COMMISSIONERS' COURT MEETING Oct. 28, 2016.

#### **GENERAL FUND**

## (ADJUSTMENT) BUDGET AMENDMENT(S)

<u>DEPARTMENT</u>	FROM	TO	INCREASE/ DECREASE
5-012-0510-5136 UNIFORMS	\$ 2,800.00	\$ 2,459.67	- \$ 340.33
5-012-0510-5200 BLDG MAINTENANCE SUPPLIES	\$ 8,300.00	\$ 8,640.33	+ \$ 340.33
NET CHANGE TO BUDGET			.00

IMELDA BARRERA, COUNTY JUDGE

GLORIA GARZA, COMM. PCT #1

VINCE VARGAS, COMM, PCT#2

CARLOS VILLARREAL, COMM. PCT #3