

# BUDGET CERTIFICATE

BROOKS COUNTY, TEXAS  
BUDGET FOR THE YEAR 2018-2019

THE STATE OF TEXAS

COUNTY OF BROOKS

This budget will raise more revenue from property taxes than last year's budget by an amount of \$310,021 which is a 6.37 percent increase from last year's budget. The property tax revenue to be raised from the new property added to the tax roll this year is \$37,486.06

THE MEMBERS OF THE GOVERNING BODY VOTED ON THE BUDGET AS FOLLOWS:  
FOR: County Judge Eric Ramos, Commissioner Precinct 1 Gloria Garza, Commissioner Precinct 2 Vicente Vargas, Commissioner Precinct 3 Armando Olivarez, Commissioner Precinct 4 Jose A. "Tony" Martinez.

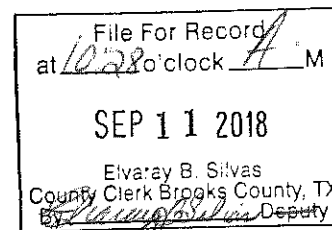
AGAINST:  
PRESENT and not voting:  
ABSENT:

## PROPERTY TAX RATE COMPARISON:

	<u>2017-2018</u>	<u>2018-2019</u>
Property Tax Rate	\$.940505	\$.940505
Effective Tax Rate	\$.890505	\$.882604
Effective M&O Tax Rate	\$.760315	\$.769971
Rollback Tax Rate	\$.941620	\$.949749
Debt Rate	\$.120481	\$.119000

2018 DEBT OBLIGATIONS (principal & interest):

Certificates of Obligation, Series 2004	\$304,617.00
Certificates of Obligation, Series 2011	\$86,490.50
Taxable G.O. Refunding Bonds, Series 2013	\$259,975.00



**Total Debt obligation for Brooks County secured by property taxes: \$651,082.50**

WE, ERIC RAMOS, COUNTY JUDGE; ELVARAY SILVAS, COUNTY CLERK; AND AUGUST PATROELJ, COUNTY AUDITOR OF BROOKS COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE ATTACHED BUDGET IS A TRUE AND CORRECT COPY OF THE BUDGET OF BROOKS COUNTY, TEXAS, AS PASSED AND APPROVED BY THE COMMISSIONERS' COURT OF SAID COUNTY ON THE 11th DAY OF September, 2018 AS THE SAME APPEARS ON FILE IN THE OFFICE OF THE COUNTY CLERK OF THE SAID COUNTY.

[Signature]

ERIC RAMOS, COUNTY JUDGE

[Signature]

ELVARAY SILVAS., COUNTY CLERK

[Signature]

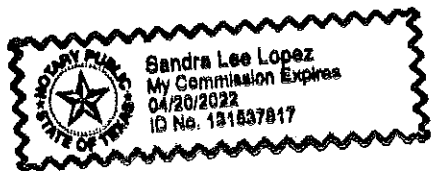
AUGUST PATROELJ, COUNTY AUDITOR

SUBSCRIBED AND SWORN TO BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE 11 DAY OF September, 2018.

[Signature]

NOTARY PUBLIC

BROOKS COUNTY, FALFURRIAS, TEXAS

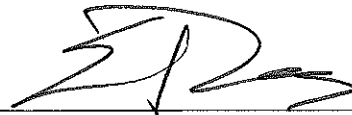


## BUDGET LETTER

TO WHOM IT MAY CONCERN:

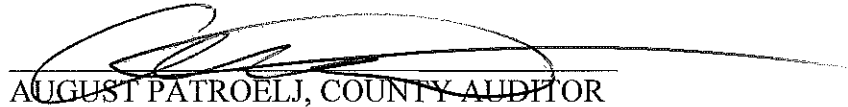
AS SHOWN BY THIS BUDGET, ALL COUNTY FUNDS ARE ESTIMATED TO BE ON A CASH BASIS AT THE BEGINNING OF THE NEXT BUDGET YEAR.

RESPECTFULLY SUBMITTED:



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ERIC RAMOS, COUNTY JUDGE



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AUGUST PATROELJ, COUNTY AUDITOR

BROOKS COUNTY, TEXAS  
TAX RATE BY FUNDS  
COUNTY WIDE

VALUATION \$ 550,912,682

OPERATING FUNDS	TAX RATE 2015	TAX RATE 2016	TAX RATE 2017	TAX RATE 2018-2019
GENERAL	\$ .645018	\$ .598600	\$ .600404	\$ .606505
SPECIAL ROAD & BRIDGE	\$ .114780	\$ .150000	\$ .134620	\$ .130000
FARM TO MARKET	\$ .074702	\$ .098837	\$ .085000	\$ .085000
DEBT SERVICE	\$ .105026	\$ .145229	\$ .120481	\$ .119000
TOTAL OPERATING FUNDS	\$ .939526	\$ .992666	\$ .940505	\$ .940505

BROOKS COUNTY, TEXAS  
CURRENT TAX COLLECTION HISTORY  
COUNTY WIDE LEVIES

YEAR	ASSESSED VALUATION	TOTAL FOR RATE	TOTAL TAXES LEVIED	DELINQUENT END OF YEAR	COLLECTIONS CURRENT	PERCENT COLLECTED
2003	511,045,854	.704352	3,718,514.00	162,259.23	3,556,254.77	95.6%
2004	693,557,208	.645500	4,476,911.78	330,151.22	4,146,760.56	92.6%
2005	803,163,551	.633028	5,226,101.68	178,914.65	5,047,187.03	96.6%
2006	1,093,606,225	.478802	4,814,962.69	69,037.12	4,745,925.57	98.6%
2007	921,470,049	.521658	4,455,400.82	123,895.30	4,331,505.52	97.2%
2008	952,254,292	.549515	4,768,656.04	51,890.43	4,716,765.61	98.9%
2009	860,908,676	.608557	4,671,936.39	73,733.20	4,598,203.19	98.4%
2010	794,422,988	.705200	5,073,746.78	52,283.79	5,021,462.99	99.0%
2011	686,225,355	.894100	5,407,764.34	48,506.40	5,359,257.94	99.1%
2012	639,651,796	.960400	5,416,716.63	65,110.33	5,351,606.30	98.8%
2013	531,387,155	1.026075	5,366,014.66	114,293.22	5,251,721.44	97.8%
2014	666,392,953	.885808	6,005,427.48	215,071.67	5,790,355.81	96.5%
2015	614,306,128	.939526	5,883,465.76	307,278.34	5,576,187.42	94.8%
2016	465,705,060	.992666	4,715,947.47	302,138.15	4,413,809.32	93.6%
2017	516,487,649	.940505	4,246,919.00	107,150.76	4,139,768.24	97.5%
2018	550,912,682	.940505	4,523,015.00			